

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBA

1	Name of the College/Institute: ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES Code: MB6785 Stream: MBA Year: 2022-23 Location: S.T. Stand Road, Khan Bhag, Sangli.		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	60000 60000 55500 55500
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 60000 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3154366	26286
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	23750	198
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3178116	26484
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	1041692	8681
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4219808	35165
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (84396) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4219808	35165
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	421981	3517
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	540000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	331497	2762
4.5	Total of (4.2.2.2 to 4.4)	5513286	45944
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	58	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	45944	
4.9.1	Tuition Fee (4.9 +4594 Vacancy Allowance) (10% increase due to less admissions if any)	52836	
4.10	Development fee (10% of 4.9.1)	5284	
4.10.1	Total fee (4.9.1 + 4.10)	58120	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 25% - Add = 264 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 25% - Add = 0	264	

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr. (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	86959	0	0	0	86959	21740	65219	21740	0	0	0	0
2	Books	25	618471	0	41347	0	659818	159786	500032	159786	0	0	0	0
3	FURNITURE	15	526263	21830	0	0	548093	82214	465879	82214	0	0	0	0
4	MACHINERY	15	451712	0	0	0	451712	67757	383955	67757	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	<p>PAILWAN PISE & ASSOCIATES Chartered Accountants</p> <p>Signature and Seal of the certifying Chartered Accountant and Auditor</p> 	<p>Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.</p> <p></p> <p>Vc. Director, Absaheb Garware Institute of Management Studies, Sangli.</p>
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)

Name of the Trust/Society	Women's education society
Address (With Pin Code)	c.s.No-1317 Khanbhag S.T. stand road, sangli
District - Taluka	Sangli-Miraj
Telephone No. with STD Code	023302332810
Fax No. with STD Code	02332330293
E-mail ID	wessangli@gmail.com
Website	www.wessangli.org
Registration No. and date of Trust	p.I.No E/1501-1934-06-05
Year of Establishment of the trust	1933
PAN No - TAN No	aaatw0598b--klpw00138f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

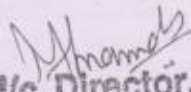
Trustee Details			Profession of Trustee
Sr.No.	Name of Trustees	Designation	
1	DR. LATA G DESHPANDE	PRESIDENT/CHAIRMAN	MEDICAL DOCTOR, SOCIAL WORK, SCHOOL DIRECTOR & ADMINISTER
2	SMT. NEELA BODAS	VICE PRESIDENT	EDUCATION FIELD
3	SMT. SMITA P. KELKAR	SECRETARY	EDUCATION FIELD
4	PRIN. DR. R. G. KULKARNI	OTHER	PRINCIPAL
5	SMT. USHA Y. KULKARNI	MEMBER OF THE TRUST	RETIRED HEADMASTER
6	SMT. MEDHA R BHAGAWAT	MEMBER OF THE TRUST	SOCIAL WORK
7	SMT. MANISHA N GOKHALE	MEMBER OF THE TRUST	BUSINESS
8	SMT. VIBHAVARI V RAJOPADHYE	MEMBER OF THE TRUST	RETIRED SCHOOL TEACHER
9	SMT. APARNA V KOLHATKAR	OTHER	TEACHER
10	SMT. GAYATRI G KULKARNI	MEMBER OF THE TRUST	RETIRED SCHOOL TEACHER
11	SMT. SUMANTAI Y GADGIL	OTHER	SECRETARY DISTRICT RASHTA SEVKA SAMITI
12	SUNIL SUTAWANE	OTHER	GENERAL MANAGER HR
13	SMT. YASHREE Y APTE	TREASURER	EDUCATION FIELD

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES SANGLI	S T STAND ROAD KHAN BHAG SANGLI	6785	2011	MBA

Name of the Courses			Dura	SI	SI	SI	SI	SI
Sr.No	Stream	Course	tion	2020-21	2019-20	2018-19	2017-18	2016-17
1	MBA	M. B. A.	2	60	60	60	60	60

Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	2024	5413	0	0
	Total	2024	5413	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		5413	0	5413
	Cost(Amt. in Rs.)		29315685	0	29315685
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		2024	0	2024
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
 Vc. Director, Abasaheb Garware Institute of Management Studies, Sangli.					
Signature and Seal of person authorised in terms of the Regulations					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	26	60	0	32	60	0	0	60	0	0	60	0	0
Total				60	0	26	60	0	32	60	0	0	60	0	0	60	0	0

Institute Information

Address	S.T. Stand Road, Khan Bhag, Sangli.					
Village	sangli					
District - Taluka	Sangli-Miraj					
PIN Code	416416					
Year of Establishment	2011					
Telephone No. (With STD code)	00233-2332811					
Mobile Number & WhatsApp number	9860025586 WhatsApp number-9860025586					
E-Mail ID	agimssangli@gmail.com					
Web Site	www.agims.org.in					
Whether Land or Building provided by the government or any other public body	No.					
Type of Land	On Ownership					
College Location	Within 5 kms periphery of Municipal Councils					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	25 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	25					
Name of the Director / Principal of the Institution	Dr. S K Kamble					
Person duly authorised in terms of section 2 (i) of the Act	Mr Inamdar M A Designation: I/c Director Mobile No: 9860025586					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	120	58	58	53

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	17681110000131	SANGLI

Form B2

		1 Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	
Year of recognition by respective council		2011					
Name of the University/Board/Affiliated Body to which this course is affiliated		Shivaji University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status							
Total No. of laboratories in the Department		0					
Total cost of Equipment in the Department (Rs. in Lakhs)		0 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		3,41,449.35 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1452					
	No. of Books available	4414					
	No. of Journals subscribed in current year	24					
B) Carpet Area in Use for Library (in Sq. Mtr.)	194						
c) Facilities in Department - Library	1.	Digital Library with internet					
	2.	Delent Membership					
	3.	News paper					
	4.	Separate study area for Staff and students					
No. of Staff	As per Council norms		Posts filed in		Total Filled in Posts	Vacant Posts	
		Regular	Adboc	Contract			
a) Professors	1	0	0	0	0	1	
b) Assistant Professors / HOD	1	0	0	0	0	1	
c) Lecturers	4	4	1	0	5		
Form B4		Total Number of Teachers		Sanctioned Intake : 120		Student on Roll : 58	
Student - Teacher Ratio							
a) With approved staff		3		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 19:1	
b) With (approved adhoc + contract) staff		3		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 19:1	

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Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	2	2	0	0	2	
	Total	6	0	0	6	0

Ratio of Non - Teaching - Teaching Staff

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16	Whether Building os owned / Rental by college/ Institute:	College / Institute		Others	Total
		Capital investment (Amount Rs. in Lakhs)	Recurring annual expenditure (Amount Rs. in Lakhs)		
b) if owned built-up area in 5412.59 Sq.Mtr.		0	0	0	0
b) If Rental Built-up area in 0 Sq.Mtr.		0	0	0	0

17 Mention relation of the landlord with the College / Institute if Any

Particulars	College / Institute / Hostel		
	Projected Addition	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	500000	500000	0
d. Laboratory equipments	0	0	0
e. Books	570000	700000	0
f. Furniture & dead stock	100000	150000	0
g. Vehicals	0	0	0
h. Others	0	0	0
Total	1170000	1350000	0

Form B9

Fees collected during last year per student for UG course		No of Students	fees collected(Rs.)
Year	2020-21		
1 st Year	0	0	0
2 nd Year	0	0	0
3 rd Year	0	0	0
4 th Year	0	0	0
5 th Year	0	0	0

Fees collected during last year per student for PG course		No of Students	fees collected(Rs.)
Year	2020-21		
1 st Year	26	1560000	
2 nd Year	32	1776000	
Fees collected (2020-21) per student for UG/PG course		UG Course - 0	
		PG Course - 57517	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		57517	3336000
b) PIO + Foreign National		0	0

Form B10

(A) Administrative Staff in the Institute / College

Name of the Principal / Director: Dr. S K Kamble

Regular incharge: Regular

Pay Scale: 15600 39100

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	TELI SANJEEVRAO RAMCHANDRA	Regular	01-08-2014	01-08-2014	MBA	Administrator		
2	VELANKAR SHRUTI BHUSHAN	Regular	01-08-2014	01-08-2014	MBA	Administrator		
3	TARAEAR NILESH BABURAV	Regular	01-08-2014	01-08-2014	MBA	Administrator		
4	GADEKAR ABHIJIT MOHAN	Regular	01-08-2014	01-08-2014	MBA	Administrator		
5	MANE RAMCHANDRA BHIMRAO	Regular	01-08-2014	01-08-2014	MBA	Administrator		
6	MOKASHI MAITHILI ANANT	Adhoc	01-06-2016	01-06-2016	MBA	Administrator		
7	TODKAR SUMAN SHIVAJI	Adhoc	01-01-2020	01-01-2020	MBA	Teaching		
8	INAMDAR MUJAHID ABDULMJJID	Regular	24-08-2012	24-08-2012	MBA	Teaching		
9	PATIL PREETI PRATAP	Regular	24-08-2012	24-08-2012	MBA	Teaching		
10	RAJAGE SNEHAL ARJUN	Regular	23-11-2013	23-11-2013	MBA	Teaching		
11	PATIL SIDHARTH RAJENDRA	Adhoc	03-08-2018	03-08-2018	MBA	Teaching		
12	MARATHE SUHAS CHANNDRASHEKHAR	Regular	24-08-2012	24-08-2012	MBA	Teaching		

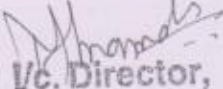
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	Ratio
1	Regular approved staff	4
2	Regular + Contract + Adhoc	5

Ratio of Non-Teaching - Teaching Staff -	Ratio	As per Council Norms
inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	6:5	8:7

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

INAMDAR MUJAHID ABDULMAJID (full name in block letters), son / daughter of INAMDAR A. N. solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as I/c Director and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.


I/c. Director,
Abasaheb Garware Institute of
Management Studies, Sangli.

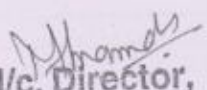
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute	58	
Reading hall capacity	60	
Total carpet Area Sq.Mtr.	194.27	
	1452	
a) No. of Titles	4414	
b) No. of Books	12	
c) No. of National Journals	12	
d) No. of International Journals	1	
e) Non-Teaching Journals		
Total Cost of	1639032	Lakhs
f) a) Books	72000	Lakhs
b) Subscription for Journal	0	Lakhs
g) Cost of Furniture	Y	
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Band Width	1
	PIII	0
	PIV	5
	PV	0
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	N	
m) Any other amenities provided to students in library.	E-journal, Online library management system	

Date

Place


V.C. Director,
Abasaheb Garware Institute of
Management Studies, Sangli.

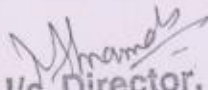
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		70
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		3
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3
7	Number of Scanners available		53401
8	Total cost of the printers and scanners		Y
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		DSL
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		1
14	Specify Bandwidth available		0
15	Specify compression ratio		
16	Cost of Hardware in Computer Center	Rs. Lakhs	326664
17	Cost of Software in Computer Center	Rs. Lakhs	200000
18	Cost of Furniture in Computer Center	Rs. Lakhs	410552
19	Annual fee of the Internet Services in	Rs. Lakhs	21061
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	00
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	N	0	

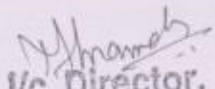
Date

Place


Vc. Director,
Abasaheb Garware Institute of
Technology, Wadgaon, Sangli.

Signature and Seal of person authorized in terms of form No. 20/2019, with Code No.

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	4	5
2	DIRECTOR	1	0
3	ASSOCIATE PROFESSOR	1	0
4	PROFESSOR	1	0
5	CLERK	2	2
6	LIBRARIAN	1	1
7	PEON	2	2
8	COMPUTER LAB INCHARGE	1	1
Total		13	11
Date			
Place			
 V.C. Director, Abasaheb Garware Institute of Technology, Warananagar, Dist. Solapur.			
Signature and Seal of person authorized in terms of article 30 of U.C. with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB6785 - ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES
Address	S.T. Stand Road, Khan Bhag, Sangli.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details		Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TOTAL INCOME	4219808	4219808	0	0	0	0
Total Income		4219808	4219808	0	0	0	0

Income Conversion Details		Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	80778	Total 80778 Deductible 0	0	0	0	0
2	STATIONARY CHARGES COLLECTED	1940	Total 1940 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	21378	Total 21378 Deductible 0	0	0	0	0
4	INSURANCE - STUDENTS INCOME	2900	Total 2900 Deductible 0	0	0	0	0
5	REGISTRATION FEE INCOME	1560	Total 1560 Deductible 0	0	0	0	0
6	INTERNET AND EMAIL CHARGES INCOME	2900	Total 2900 Deductible 0	0	0	0	0
7	INTEREST ON FDR	115918	Total 115918 Deductible 0	0	0	0	0
8	BANK INTEREST INCOME	7404	Total 7404 Deductible 0	0	0	0	0
9	ID CARD FEES	3480	Total 3480 Deductible 0	0	0	0	0
10	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	1740	Total 1740 Deductible 0	0	0	0	0
11	SALE OF PROSPECTORS BROCHURE	5800	Total 5800 Deductible 0	0	0	0	0
12	ADMISSION / APPLICATION FORM FEES	2900	Total 2900 Deductible 0	0	0	0	0
13	DEVELOPMENT FEES	309314	Total 309314 Deductible 0	0	0	0	0
14	TUITION FEES	3026686	Total 3026686 Deductible 0	0	0	0	0
15	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	2600	Total 2600	0	0	0	0

16	DEFICIT - EXCESS EXPENDITURE OVER INCOME	632510	Deductible 0				
			Total 632510	0	0	0	0
			Deductible 0				
	Total Income	4219808	4219808	0	0	0	0
	Total Deductible Income	0	0				

Expenses Details		Segmental bifurcation of Expense					
Sl. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
		4219808	4219808	0	0	0	0
1	TOTAL EXPENSE	Total Expenses	4219808	4219808	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2248700	Total 2248700 Paid 1155100 Provision for Unpaid 1093600 Claimed 2248700	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	905666	Total 905666 Paid 429308 Provision for Unpaid 476358 Claimed 905666	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	23750	Total 23750 Claimed 23750	0	0	0	0
Affiliation	University Affiliation Fee View	72700	Total 72700 Claimed 72700	0	0	0	0
University fees paid (for students)	Eligibility fees View	2600	Total 2600 Claimed 2600	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	41628	Total 41628 Claimed 41628	0	0	0	0
University fees paid (for students)	Enrollment Fee View	1300	Total 1300 Claimed 1300	0	0	0	0
Insurance	Student Insurance	2900	Total 2900 Claimed 2900	0	0	0	0
Insurance	Building Insurance	16312	Total 16312 Claimed 16312	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	44000	Total 44000 Claimed 44000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	23428	Total 23428 Claimed 23428	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View.	9615	Total 9615 Claimed 9615	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	109513	Total 109513 Claimed 109513	0	0	0	0
Audit Fees	Audit Fee - College	13000	Total 13000 Claimed 13000	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	11600	Total 11600 Claimed 11600	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	7920	Total 7920	0	0	0	0

			Claimed 7920				
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	14790	Total 14790 Claimed 14790	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	789	Total 789 Claimed 789	0	0	0	0
Professional Charges	Professional Fees - Others	8000	Total 8000 Claimed 8000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	8407	Total 8407 Claimed 8407	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	7315	Total 7315 Claimed 7315	0	0	0	0
Communication Expenses	Internet Charges View	21061	Total 21061 Claimed 21061	0	0	0	0
Communication Expenses	Telephone, Fax Charges	11369	Total 11369 Claimed 11369	0	0	0	0
Communication Expenses	Postage charges	166	Total 166 Claimed 166	0	0	0	0
Printing and Stationery	Other stationary	8199	Total 8199 Claimed 8199	0	0	0	0
Establishment Expenses	Electricity	101860	Total 101860 Claimed 101860	0	0	0	0
Establishment Expenses	Water	2769	Total 2769 Claimed 2769	0	0	0	0
Contractual Services	Sweeping and cleaning services View	12370	Total 12370 Claimed 12370	0	0	0	0
Other Expenses	Expenses related to Trust	174000	Total 174000 Claimed 174000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	7857	Total 7857 Claimed 7857	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	221264	Total 221264 Claimed 221264	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	84960	Total 84960 Claimed 84960	0	0	0	0
Total Expenses		4219808	4219808	0	0	0	0
Total Claimed Expenses			4219808				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit MBA: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

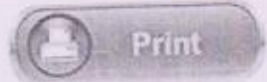
Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES

Code: MB6785

Location: S.T. Stand Road, Khan Bhag, Sangli.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	INAMDAR MUJAHID ABDULMJID	ASSISTANT PROFESSOR	24-08-2012	NA	MBA	Applicable and Not Submitted	176810100007596 union Bank of india	Nationalized / Private / Scheduled	575100	Bank Transfer
2	Teaching	Regular	Approved	Yes	PATIL PREETI PRATAP	ASSISTANT PROFESSOR	24-08-2012	NA	MBA	Applicable and Submitted	176810100007569 union Bank of india	Nationalized / Private / Scheduled	575100	Bank Transfer
3	Teaching	Regular	Approved	Yes	RAJAGE SNEHAL ARJUN	ASSISTANT PROFESSOR	23-11-2013	NA	MBA	Applicable and Submitted	176810100007550 union Bank of india	Nationalized / Private / Scheduled	575100	Bank Transfer
4	Teaching	Regular	Approved	Yes	MARATHE SUHAS CHANNDRASHEKHAR	ASSISTANT PROFESSOR	24-08-2012	NA	MBA	Applicable and Submitted	176810100001945 Union bank of india	Nationalized / Private / Scheduled	383400	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	PATIL SIDHARTH RAJENDRA	ASSISTANT PROFESSOR	03-08-2018	NA	MBA	Applicable and Submitted	176810100075199 union Bank of india	Nationalized / Private / Scheduled	140000	Cheque
6	Administration	Regular	Not Approved	Yes	TELI SANJEEVRAO RAMCHANDRA	COMPUTER LAB INCHARGE	01-08-2014	NA	MBA	Not Applicable	176810100003378 union Bank of india	Nationalized / Private / Scheduled	199560	Bank Transfer
7	Administration	Regular	Not Approved	No	TARAELAR NILESH BABURAV	CLERK	01-08-2014	NA	MBA	Not Applicable	176810100026032 union Bank of india	Nationalized / Private / Scheduled	199560	Bank Transfer
8	Administration	Regular	Not Approved	Yes	GADEKAR ABHIJIT MOHAN	PEON	01-08-2014	NA	MBA	Not Applicable	176810100002023 Union bank of india	Nationalized / Private / Scheduled	149448	Bank Transfer
9	Administration	Regular	Not Approved	Yes	MANE RAMCHANDRA BHIMRAO	PEON	01-08-2014	NA	MBA	Not Applicable	176810100002032 union bank of india	Nationalized / Private / Scheduled	149448	Bank Transfer
10	Administration	Regular	Not Approved	No	VELANKAR SHRUTI BHUSHAN	CLERK	01-08-2014	18-09-2020	MBA	Not Applicable	176810100007259 union Bank of india	Nationalized / Private / Scheduled	83150	Bank Transfer
11	Administration	Adhoc	Not Approved	Yes	TODKAR SUMAN SHIVAJI	CLERK	01-01-2020	NA	MBA	Not Applicable		Nationalized / Private / Scheduled	74500	Cash
12	Administration	Adhoc	Not Approved	No	MOKASHI MAITHILI ANANT	LIBRARIAN	01-06-2016	01-09-2020	MBA	Not Applicable	176810100007648 Union bank of india	Nationalized / Private / Scheduled	50000	Bank Transfer
Total Non Teaching Faculty												7		
Total Teaching Faculty												5		
Total Approved Faculty												4		
Total Non Approved Faculty (Including Proposal Sent for Approval)												8		
Total Annual Salary - Teaching												2248700	(71%)	
Total Annual Salary - Administration												905666	(29%)	
Total Annual Salary												3154366		
Total Basic Pay												1255130		
Total Grade Pay												350300		
Total HRA Pay												134006		
Total DA Pay												1340930		
Total TA Pay												74000		
Total IT Pay												114000		
Total Institute PT/PF Pay												0		
Total PT/PF/other statutory deduction Pay												21400		